

**LAOIS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS  
CLG**

**MANAGEMENT INFORMATION**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

# LAOIS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CLG

## DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	€	€	€	€
<b>Income</b>				
Donations		22,673		21,765
Fundraising		2,434		1,984
Collection Boxes		6,042		5,435
Department of Agriculture Animal Welfare Funding		21,000		19,000
Shop Income		35,343		14,637
Vat refund scheme		892		658
Rehoming and Other Income		15,445		16,740
		<u>103,829</u>		<u>80,219</u>
<b>Administrative expenses</b>				
Litter & Food	5,508		5,757	
Veterinary Expenses	34,437		36,684	
Euthanase & Disposal	1,574		909	
Spaying & Neutering	42,695		29,110	
Microchipping	545		295	
Shop Insurance	420		420	
Shop Rent	8,400		4,900	
Rates	98		106	
Waste disposal	363		333	
Power, light and heat	2,125		991	
Shop expenses	-		55	
Insurance	825		825	
Boarding costs	2,715		1,013	
ISPCA Affiliation Fee	127		127	
Audit fees	1,312		1,270	
Bank charges	724		402	
Printing and stationery	194		10	
Telephone	2,024		1,865	
Sundry expenses	657		74	
Depreciation	21		145	
		<u>(104,764)</u>		<u>(85,291)</u>
<b>Operating deficit</b>		<u>(935)</u>		<u>(5,072)</u>