

LAOIS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CLG

DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

	€	2021 €	€	2020 €
Income				
Donations		21,765		25,224
Fundraising		1,984		2,421
Collection Boxes		5,435		2,937
Department of Agriculture Animal Welfare Funding		19,000		17,000
Shop Income		14,637		11,572
Vat refund scheme		658		430
Rehoming and Other Income		16,740		10,860
		<u>80,219</u>		<u>70,444</u>
Administrative expenses				
Litter & Food	5,757		5,246	
Veterinary Expenses	36,684		28,965	
Euthanase & Disposal	909		773	
Spaying & Neutering	29,110		20,253	
Microchipping	295		395	
Shop Insurance	420		370	
Shop Rent	4,900		4,900	
Rates	106		106	
Waste disposal	333		330	
Power, light and heat	991		1,066	
Shop expenses	55		203	
Insurance	825		825	
Boarding costs	1,013		3,340	
ISPCA Affiliation Fee	127		127	
Audit fees	1,270		1,250	
Bank charges	402		473	
Printing and stationery	10		150	
Telephone	1,865		1,611	
Sundry expenses	74		610	
Depreciation	145		145	
		<u>(85,291)</u>		<u>(71,138)</u>
Operating deficit		<u>(5,072)</u>		<u>(694)</u>