LAOIS SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS CLG

DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

		2020		2019
	€	€	€	€
Income				
Donations		25,224		14,529
Fundraising		2,421		6,939
Collection Boxes		2,937		5,201
Department of Agriculture, Food and the Marine Ex Gratia Funding Grant		17,000		17,000
Shop Income		11,572		21,298
Vat refund scheme		430		254
Rehoming and Other Income		10,860		9,543
		70,444		74,764
Administrative expenses				
Litter & Food	5,246		4,684	
Veterinary Expenses	28,965		21,997	
Euthanase & Disposal	773		1,178	
Spaying & Neutering	20,253		25,910	
Microchipping	395		276	
Shop Insurance	370		-	
Shop Rent	4,900		8,400	
Rates	106		98	
Waste disposal	330		330	
Power, light and heat	1,066		1,207	
Shop expenses	203		677	
Insurance	825		825	
Transport Costs	-		75	
Boarding costs	3,340		750	
ISPCA Affiliation Fee	127		127	
Audit fees	1,250		1,250	
Bank charges	473		560	
Printing and stationery	150		816	
Telephone	1,611		2,097	
Sundry expenses	610		1,140	
Depreciation	145		145	
		(71,138)		(72,542)
Operating (deficit)/surplus		(694)		2,222